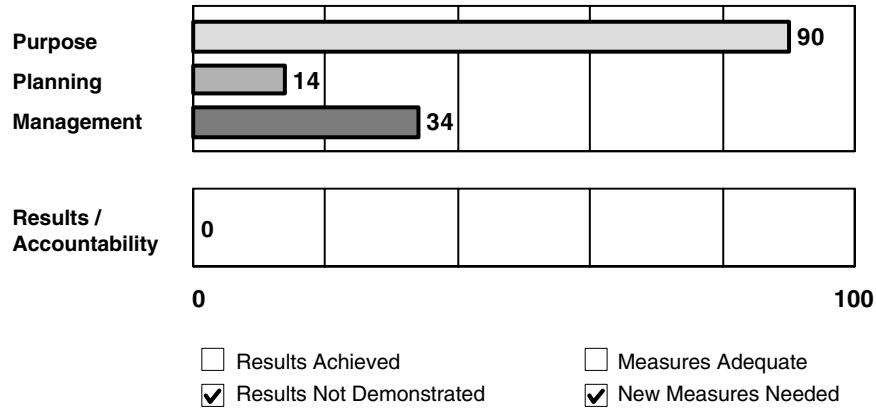


Program: Drug Enforcement Administration

Agency: Department of Justice

Bureau: Drug Enforcement Administration



Key Performance Measures

Year Target Actual

Measure	Year	Target	Actual
Long-term Measure: Measures under development			
Annual Measure: Percent reduction in the supply of illegal drugs in the United States (New measure)	2003	5%	
	2004	5%	
Annual Measure: Percent of DEA's over 600 priority targeted organizations disrupted/dismantled (targets nominated by field offices and approved by DEA Headquarters)	2001	5%	18%
	2002	6%	20%
	2003	10%	
	2004	10%	

Rating: Results Not Demonstrated

Program Type: Direct Federal

Program Summary:

The Drug Enforcement Agency (DEA) enforces the nation's drug laws. This includes preventing, deterring, and investigating the illegal growing, manufacture, or distribution of controlled substances in, or destined for, the U.S.

The assessment indicates that the overall purpose of the program is clear but DEA activities are not unique in that other Federal agencies (e.g. FBI, Customs Service, Coast Guard) and State and local entities have drug law enforcement responsibilities. Additional findings include:

1. DEA is unable to demonstrate its progress in reducing the availability of illegal drugs in the U.S. While DEA has developed some strategic goals and objectives, these goals lack specificity in targets and time frames.
2. DEA recently developed two annual performance measures to assess its impact on disrupting the drug supply. However, these measures need further refinement to establish links to an impact on drug availability, baseline data, and ambitious targets.
3. DEA managers are not held accountable for achieving results.

In response to these findings, the Administration will ensure that DEA collects appropriate performance information to determine what effect its efforts have on the drug problem. In addition, the program will:

1. Revise its strategic plan to include specific, ambitious goals with clear timeframes, continue to develop and refine existing performance measures and continue data collection and validation. DEA will continue development of more specific measures that could assist in resource allocations, priority shifts, or other management actions.
2. Hold managers accountable for performance by identifying specific performance goals and schedules and implementing periodic reviews to assess results.
3. Contract for a comprehensive, independent evaluation of program performance.

Program Funding Level (in millions of dollars)

2002 Actual	2003 Estimate	2004 Estimate
1,482	1,546	1,559